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| Department of Health and Human Services, Centers for Disease Control and Prevention | Health and Human Services |

**Work Plan Template: Enhanced**

 **[Insert Applicant Name]**

**Year 1 Reporting Period: 7/1/2013 – 6/30/2014**

**Instructions:**

**GENERAL**

* The applicant’s work plan for the Enhanced Component should address specific strategies, interventions, and short, intermediate, and long-term outcomes from the Domain Tables included in the FOA.
* The Enhanced work plan must demonstrate implementation of evidence-based strategies across and within Domains 2, 3, and 4 that are more extensive and wider-reaching than those implemented in the Basic Component in order to reach large segments of the population in the state.

* Grantees funded under the Enhanced Component will be expected to monitor and report progress on the short-term performance measures and as many of the intermediate and long-term measures as feasible for the strategies and interventions selected in each domain.
* Applicants should use the Template to document their detailed work plan for Year 1 of the award and provide a general summary of work plan activities for Years 2-5 in narrative form.

**BUDGET**

* Calculate the total dollar amount proposed for work in each Domain, and insert this amount in the designated cells on the Template and in your budget narrative. The budget narrative should be a single, justified budget narrative which aggregates your work for all 3 Domains. Guidance on preparing a budget is available on the CDC Website at <http://www.cdc.gov/od/pgo/funding/grants/foamain.shtm> (click on “Budget Guidance”).  Following this guidance will help ensure that all required information is provided.

BUDGET RATIOS & RANGES: Use the following estimated funding ratios and ranges to assist in developing your budget and determining appropriate investments and activities in each Domain:

* **Domain 2**:  Domain 2 work should align with approximately 33% of your total budget. Total projected range: $556,000-$695,000 [School-focused activities should account for approximately 20% of dollars allocated for Domain 2 work (range: $112,000-$140,000). All other Nutrition, Physical Activity, Obesity-focused activities should account for 80% of Domain 2 work (range: $444,000-$555,000).]
* **Domain 3**:  Domain 3 work should align with approximately 33% of your total budget. Total projected range: $558,000-$697,500 [Heart Disease and Stroke Prevention-focused activities should account for approximately 77% of dollars allocated for Domain 3 work (range: $432,000-$540,000). Diabetes-focused activities should account for approximately 23% of dollars allocated for Domain 3 work (range: $126,000-$157,500).]
* **Domain 4**:  Domain 4 work should align with approximately 34% of your total budget. Total projected range: $578,000-$722,500 [Diabetes-focused activities should account for approximately 65% of dollars allocated for Domain 4 work (range: $378,000-$472,000). Heart Disease and Stroke Prevention-focused activities should account for approximately 25% of dollars allocated for Domain 4 work (range: $144,000-$180,000). School-focused activities should account for approximately 10% of dollars allocated for Domain 4 work (range: $56,000-$70,000).]

**Completing the Enhanced Work Plan Template**

* **STRATEGY:**  For each Domain, select the specific strategies you are proposing to work on and complete the information below for your work in each strategy. **Repeat this process for each individual strategy you select**. (Note: For Domain 4, work on all strategies is not required. If you are not working on a particular strategy, leave that section of the Template blank.)
* **INTERVENTIONS**: Select all of the interventions you will be working on for each strategy. Drop-down lists are provided on the Template.
* **SCOPE**: Specify the scope of your work in this strategy. Check the one area that best applies.
* **SETTING**: Specify the setting(s) for your work in this strategy. Check all that apply.
* **POPULATION OF FOCUS**: Specify the population(s) your work in this strategy will target by checking “General” or “Specific”. If you are working with a “Specific” population group or groups, please specify these group(s) in the text box provided; choose from the list provided in Appendix A.
* **SHORT-TERM MEASURES**: Select the short-term performance measures that align with each intervention you have chosen to work on. Drop-down lists are provided. (You may use the Domain Tables provided in the FOA as a reference to verify which short-term measures align with each intervention.) For each measure, specify your proposed data source, baseline, target, and timeframe. If you do not currently have data for one or more of these measures, include a brief description of your plans to identify and access these data in your narrative for Years 2-5, and leave the data fields for “Data Source”, “Baseline”, “Target”, and “Timeframe” blank in the Template.
* **LONG-TERM & INTERMEDIATE MEASURES**: Select the long and intermediate performance measures that align with each strategy you have chosen to work on. Drop-down lists are provided. (You may use the Domain Tables provided in the FOA as a reference to verify which intermediate and long-term measures align with each strategy.) For each measure, specify your proposed data source, baseline, target, and timeframe to the best of your ability. If you do not currently have data for one or more of these measures, include a brief description of your plans to identify and access these data in your narrative for Years 2-5, and leave the data fields for “Data Source”, “Baseline”, “Target”, and “Timeframe” blank in the Template. (Note: While grantees are expected to report on long-term performance measures, grantees will not be required to report on the long-term performance measures in Domain 2 if data for these are not available or feasible to collect.)
* **ANNUAL ACTIVITIES**: List a limited number of *key* activities you will do during Year 1 to accomplish the performance measures for this strategy. Include information on lead personnel, key contributing partners and contractors, and the quarter in which you will be starting and ending work on each activity. Type this information in the text boxes provided in the Template.

| **Domain 2: Environmental Approaches that Promote Health**(Applicants must select at least one intervention for each of the 7 strategies, along with the performance measures that align with those interventions.) |
| --- |
| **Budget for Domain 2 (enter dollar amount):** Click here to enter text. |
|  |
| **Strategy 1: Increase access to healthy foods and beverages** |
| 1. Choose an intervention.
2. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government**[ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 2: Implement food service guidelines/nutrition standards where foods and beverages are available. Guidelines and standards should address sodium.** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text | **SETTING:****Select all that apply:**[ ]  **State Government**[ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose only one performance measure from these 3.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose a performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose a performance measure

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. | 1. Choose an item.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose an item.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. | 1. Choose an item.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose an item.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
| **Strategy 3: Create supportive nutrition environments in schools** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government**[ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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|  |
| **Strategy 4: Increase physical activity access and outreach** |
| 1. Choose an intervention.
2. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. | 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. | 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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|  |
| **Strategy 5: Implement physical education and physical activity in early care and education** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
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| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 6: Implement quality physical education and physical activity in K-12 schools** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. | 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
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| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 7: Increase access to breastfeeding friendly environments** |
| 1. Choose an intervention.
2. Choose an intervention.
3. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| **Domain 3: Health System Interventions**(Applicants must select at least one intervention for each of the 2 strategies, along with the performance measures that align with those interventions.) |
| --- |
| **Budget for Domain 3 (enter dollar amount):** Click here to enter text. |
|  |
| **Strategy 1: Increase implementation of quality improvement processes in health systems** |
| 1. Choose an intervention.
2. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
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| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 2: Increase use of team-based care in health systems.** |
| 1. Choose an intervention.
2. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| **Domain 4: Community-Clinical Linkages**(Applicants must select at least one intervention for at least 2 strategies, along with the performance measures that align with those interventions. Selections must include strategy #1 [diabetes self-management education] or strategy #2 [lifestyle intervention programs for the prevention of type 2 diabetes] and may include both of these.)  |
| --- |
| **Budget for Domain 4 (enter dollar amount):** Click here to enter text. |
|  |
| **Strategy 1: Increase use of diabetes self-management programs in community settings** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 2: Increase use of lifestyle intervention programs in community settings for the primary prevention of type 2 diabetes** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 3: Increase use of health-care extenders in the community in support of self-management of high blood pressure and diabetes** |
| 1. Choose an intervention.
2. Choose an intervention.
3. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| **Strategy 4: Increase use of chronic disease self-management programs in community settings** |
| 1. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text. |
| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| Click here to enter text. |  Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. |
|  |
| **Strategy 5: Implement policies, processes, and protocols in schools to meet the management and care needs of students with chronic conditions** |
| 1. Choose an intervention.
2. Choose an intervention.
3. Choose an intervention.
 |
| **SCOPE:****Select one:****POPULATION OF FOCUS:** Click here to enter text. | **SETTING:****Select all that apply:**[ ]  **State Government** [ ]  **Community**[ ]  **Faith-based** [ ]  **Health Care**[ ]  **School**[ ]  **Early Care and Education** [ ]  **Work Site**[ ]  **Other (specify, e.g., transportation sector)** Click here to enter text. |
| **SHORT-TERM PERFORMANCE MEASURES** | **INTERMEDIATE PERFORMANCE MEASURES** | **LONG-TERM PERFORMANCE MEASURES** |
| 1. Choose performance measure.

**Data source:** Click here to enter text.**Baseline:** Click here to enter text.**Target:** Click here to enter text.**Timeframe:** Click here to enter text.1. Choose performance measure.

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| **Activity Description** | **Lead Personnel Assigned** | **Key Contributing Partner Assigned** | **Key Contributing Contractor/ Consultant Assigned (if any)** | **Timeframe:****Start Quarter – End Quarter** |
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| **Enhanced Work Plan Narrative: Description of Work in Years 2-5** |
| Click here to enter text. |

**APPENDIX A**

**Data Sources:**

| * Adult Tobacco Survey (ATS)
* Air Quality Monitoring
* American Cancer Society Facts and Figures
* American Indian Tobacco Survey
* Behavioral Risk Factor Surveillance System (BRFSS) Core modules
* BRFSS Adult HPV
* BRFSS Cancer Survivors (core)
* BRFSS Cancer Survivors (optional)
* BRFSS Child HPV
* BRFSS Colorectal Cancer Screening
* BRFSS Prostate Cancer Screening
* BRFSS Women’s Health
* Centers for Medicare and Medicaid Services (CMS)
* Chronic Disease Indicators
* Community Health Assessment and Group Evaluation (CHANGE)
* Community Health Status Indicators (CHIS)
* CPPW BRFSS
* FitnessGram
* Health Plan Employer Data and Information Set (HEDIS)
* Hospital Discharge Data
* Indian Health Service
* Kaiser Foundation
 | * National Adult Tobacco Survey
* National Cancer Data Base (NCDB)
* National Health and Nutrition Examination Survey (NHANES)
* National Health Interview Survey (NHIS)
* National Immunization Survey (NIS)
* National Program of Cancer Registries
* National Youth Tobacco Survey (NYTS)
* Pediatric Nutrition Surveillance System (PedNSS)
* Pregnancy Nutrition Surveillance System (PNSS)
* Pregnancy Risk Assessment Monitoring System (PRAMS)
* REACH Risk Factor Surveillance System
* School Health Education Profile
* State HANES
* State Health Interview Survey
* School Health Profiles
* School Health Policies and Practices Study
* Youth Risk Behavior Surveillance System (YRBS)
* Shape of the Nation
* Other (Specify)
 |
| --- | --- |

**Population Focus:**

* 1. General
	2. Specific
* Specific Population (further specify) – (Select all that apply):
* Female
* Male
* Transgender

 Sexual Identity:

* Bisexual
* Gay
* Heterosexual
* Lesbian
* Questioning

Race:

* African American or Black
* American Indian or Alaska Native
* Asian Indian
* Chinese
* Filipino
* Japanese
* Korean
* Vietnamese
* Other Asian (Specify)
* Native Hawaiian or other Pacific Islander
* Guamanian or Chamorro
* Samoan
* White
* Other (Specify)

Ethnicity

* Hispanic or Latino
* Not Hispanic or Latino

Age (Select all that apply)

Infants and Toddlers

* 0-1 Years
* 2-3 Years

Children

* 4-11 Years

Adolescents

* 12-17 Years
* 18-19 Years

Adults

* 20-24 Years
* 25-39 Years
* 40-49 Years

Older Adults

* 50-64 Years
* 65 Years & Older

Geography (select all that apply)

* Rural
* Urban
* Frontier

Other Populations:

* Low Socioeconomic Status (SES)
* Disability
* Other (Specify)\_\_\_\_\_\_